

REDEVELOPMENT AGENCY OF ROY UTAH Redevelopment Agency

CERTIFICATION OF BUDGET

Adoption of Budget Information:

In compliance with *Utah* Code Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the <u>Redevelopment Agency of Roy Utah</u> for the fiscal year ending <u>June</u> 30, 2005, as approved and adopted by resolution or ordinance dated <u>June 1, 2004</u>. A public hearing, which met the requirements of the *Utah* Code section (Indicate which):

- [X] 17B-4-501 (applicable to entities who are adopting a budget prior to the beginning of the fiscal year);
- [] 59-2-918 and 919 (applicable to entitles who have budgeted a tax rate increase)

was held on June 1, 2004.

Signed:

Budget Officer)

Subscribed and sworn to this 10th day of June. 2004.

(Notary Public)

NOTARY PUBLIC
LAUREL S DALTON
SOS1 S 1909 W
Roy, UT 84057
My Commission Expires Feb. 34, 5008
State of Utah

Utah State Budget Report

REDEVELOPMENT AGENCY OF ROY, UTAH Governmental Unit

For the Budget Year July 1, 2004 through June 30, 2005 Fiscal Year

GENERAL FUND

Acct Number	Description	Prior Year Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
		30-Jun-01	30-Jun-02	30-Jun-03	30-Jun-04	30-Jun-05
General I	Fund Revenues					
3110 3120	TAXES Property taxes Prior year's delinquent taxes	508,626 6,714	552,729 0	480,393 11,441	152, 00 0 0	1,5 48, 800 0
3610 3680	MISCELLANEOUS REVENUE Interest earnings Miscellaneous revenue	11 0,143 0	48,692 0	30,596 5,000	8, 000 0	11,000 0
3890	CONTRIBUTIONS AND TRANSFERS Beg fund balance appropriated	. 0	0	0	1,152,804	519,531
	TOTAL REVENUE & OTHER SOURCES	625,483	601,421	527,430	1,312,804	2,079,331

Utah State Budget Report

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For the Budget Year July 1, 2004 through June 30, 2005 Fiscal Year

GENERAL FUND

Acct		Prior Year Actual			Current Year Estimate	Ensuing Year Approved Budget Appropriation
Number	Description	30-Jun-01	30-Jun-02	30-Jun-03	30-Jun-04	30-Jun-05
General i	Fund Expenditures					
4651 4652	REDEVELOPMENT Redevelopment administration Redevelopment	96, 49 5 31, 556	112,997 40,08 0	242,737 210,518	242,020 620 ,413	221,326 1,792, 00 5
4 700	DEBT SERVICE Debt service	434,731	105,595	69 ,940	450,371	37,900
4880	TRANSFERS & OTHER USES Debt service reserve contribution	62,701	342,749	4,235	0	28,100
	TOTAL EXPENDITURES & OTHER USE	625.483	601,421	527,430	1,312,804	2,079,331